

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
Supply of vehicle spare parts and consumables	Up to 4 years	£400,000	D Sales	To supply a wide range of spare parts and consumables to support the maintenance and operation of the Council's 400+ fleet.
Security guarding services	Up to 5 years	£5,000,000	N Largey	To fulfil security responsibilities across the Council in respect of the safety and security of staff, the public and buildings. Security services include manned guarding, keyholding, mobile patrolling and events stewarding.
Taxi services	Up to 3 years	£165,000	T Wallace	For the transportation of Staff and Members for the purposes of Council business
Replacement of external firewalls	Up to 5 years	£365,000	P Gribben	Current firewall will require license upgrades in March. Project includes replacement of current hardware with higher specification hardware and licenses which represents the best VFM option.
Occupational health service	Up to 3 years	£900,000	C Sheridan	Provision of occupational health services for staff in line with HR policies and procedures. Previously approved April SP&R for £380,000. Error with original contract value estimate. Now updated.
Employee Counselling Service	Up to 3 years	£900,000	C Sheridan	Provision of an employee counselling service for staff in line with HR policies and procedures
Provision of building management, operation and café provision at 2 Royal Avenue, Belfast	Up to 12 months	£196,096	D Martin	2 Royal Avenue has been operating since 2022 providing a non-commercial space in the heart of the city providing citizens and visitors with a free and accessible place to relax, have a coffee and enjoy an arts and cultural offering.

Appendix 1

Segmentation tool to provide resident classifications at a post code level including health and wellbeing issues and characteristics	Up to 2 years	£32,734	J Tully	The need to meet the requirement arising from the Belfast Agenda specifically around health and wellbeing and to understand the behaviours of our residents at a post code level for communications, engagement and interventions.
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Table 2: Single Tender Actions

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier
Advertising panels at bus stops and outside newsagents	Up to 18 months	£140,000	E McConville	For the advertising of council initiatives to the citizens of Belfast and areas of Northern Ireland as required. Clear Channel is the only company that provides advertising at bus stops and newsagents in Northern Ireland.	Clear Channel
Bus internal and external advertising	Up to 18 months	£140,000	E McConville	For the advertising of council initiatives to the citizens of Belfast and in areas of Northern Ireland as required. Global is the only company to provide advertising on Metro and Ulsterbus buses in Northern Ireland.	Global

Table 3: Modification to Contract

Title of Contract	Duration	Modification	SRO	Description	Supplier
Procurement of Public Bike Share Scheme.	Up to 9 years	Additional 9 months and £476,080	D Martin	<p>Previous Contract Modification approved by SP&R in Jan 2024 for additional 9 months and £391,000 for the period of March 2024 – December 2024.</p> <p>From January 2025 the monthly fee will increase to £52,897.78, increasing the additional 9 months to £476,080.</p>	NSL Service Group